

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Oakwood, Units 1-4

Fiscal Year 2021

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 46,500,249.00
2.	Trending Factor	1.0220000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 47,523,254.48
4.	Indexing Factor	1.0280000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 48,853,905.61
6.	Capital Costs	\$ 1,235,590.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 50,089,495.61
8.	Total Patient Days	39,256
9.	Per Diem Rate	\$ 1,275.97